

**The Ohio State University  
Regional Campus Service Charge Rate  
Updated February 26, 2023**

**TOPIC:**

Proposed Regional Campus Service Charge (RCSC) Rate for FY2024

**CONTEXT:**

This is the annual calculation of the Regional Campus Service Charge (RCSC) rates charged by the University as a percentage of general fund revenues to the Regional campuses and ATI, for facilities and administration, student services, and library use.

**RECOMMENDATION:**

The proposed RCSC rate for FY2024 is **3.56%** (see comparison with current and prior-year rates below):

Proposed FY2024 Rate <small>(based on FY22 costs)</small>	Current FY2023 Rate <small>(based on FY21 costs)</small>	Prior-Year FY2022 Rate <small>(based on FY20 costs)</small>
<b>3.56%</b>	4.14%	4.02%

**RATE SUMMARY:**

Cost Pool	Cost Pool Description	Total Cost Pool Amount	Exclusions	Total Cost Pool, Net of Exclusions	Allocated ASF/MTDC %	Gross Allocated Amount	% Use	Net Allocated Amount
1000	Property & Liability Insurance	9,772,011	-	9,772,011	4.23%	413,392	100%	413,392
1035	Facilities Plan & Development	6,712,476	(651,455)	6,061,021	4.23%	256,403	100%	256,403
1045	Environmental Health & Safety	6,913,173	-	6,913,173	4.23%	292,453	100%	292,453
2100	Central Administration	91,604,920	(1,367,983)	90,236,938	1.01%	912,324	100%	912,324
2200	Academic Administration	18,135,527	(2,559,588)	15,575,939	2.12%	329,953	100%	329,953
7550	Student Services	35,435,657	-	35,435,657	2.06%	729,446	50%	364,723
8000	University Libraries	27,312,317	-	27,312,317	2.06%	562,227	33%	185,535
<b>Total Net Allocated Costs</b>								<b>2,754,782</b>
<b>Total Regional Campus Revenue</b>								<b>77,487,876</b>
<b>Calculated RCSC Rate</b>								<b>3.56%</b>
<b>Proposed RCSC Rate</b>								<b>3.56%</b>

**Notes:**

- The calculation allocated approximately 30% of its costs from the facilities cost pools and 70% of its costs from the general administration cost pools.
- The current year's calculated rate employed a methodology similar to the one used for the internal overhead rate calculation.
- Decreases in proposed rates relate primarily to decreases in allocated Student Service and Libraries costs.
- A summary of the FY2020 - FY2022 rates and total regional campus service charge collections for each campus is provided in Appendix A.
- A summary of the FY2020 – FY2022 surcharge costs to be recovered and calculated rates is provided in Appendix B.

## Appendix A – Total Regional Campus Service Charge Collections FY2020 - FY2022

<b>Fiscal Year (Rate)</b>	<b>FY2020 (5.02%)</b>	<b>FY2021 (4.15%)</b>	<b>FY2022 (4.02%)</b>
ATI	\$ 418,588	\$ 210,710	\$ -
Lima	542,761	603,078	396,312
Mansfield	613,864	627,676	485,622
Marion	674,216	658,635	546,868
Newark	1,467,831	1,533,360	1,221,937
<b>Total</b>	<b>\$ 3,717,260</b>	<b>\$ 3,633,458</b>	<b>\$ 2,650,739</b>

**Appendix B -- Summary of Regional Campus Surcharges to be Recovered, Base Years FY 2020 - FY 2022**

	<b>FY2020</b>		<b>FY2021</b>		<b>FY2022</b>
Property & Liability Insurance	\$ 217,166	\$	354,110	\$	413,392
Facilities Plan & Development	300,443		276,917		256,403
Environmental Health & Safety	287,856		282,150		292,453
Central Administration	871,542		955,255		912,324
Academic Administration	411,477		361,035		329,953
Academic Computing	69,475		82,679		-
Student Services	491,994		422,548		364,723
University Libraries	319,855		301,932		185,535
<b>Total Surcharge Costs to be Recovered</b>	<b>\$ 2,969,808</b>	<b>\$</b>	<b>3,036,626</b>	<b>\$</b>	<b>2,754,782</b>
Regional Campus Revenue	73,906,463		73,381,366		77,487,876
<b>Calculated RCSC Rate</b>	<b>4.02%</b>		<b>4.14%</b>		<b>3.56%</b>