

Rates

Components per ASF	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Utilities	\$ 8.08	\$ 8.25	\$ 8.50	\$ 9.48	\$ 9.24	\$ 8.83	\$ 8.77	\$ 9.08	\$ 9.53	\$ 10.01	\$ 10.36	\$ 10.72
Maintenance	\$ 3.62	\$ 3.61	\$ 3.67	\$ 3.60	\$ 3.20	\$ 3.80	\$ 3.89	\$ 4.20	\$ 4.54	\$ 4.64	\$ 4.86	\$ 5.06
Custodial	\$ 2.62	\$ 2.49	\$ 2.55	\$ 2.54	\$ 2.66	\$ 2.69	\$ 2.76	\$ 2.91	\$ 2.93	\$ 2.97	\$ 3.16	\$ 3.23
Deferred Maintenance	\$ 0.75	\$ 0.85	\$ 0.95	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.26	\$ 0.26	\$ 0.01	\$ 0.26	\$ 0.40	\$ 0.60
Preventative Maintenance	\$ 0.45	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.85	\$ 0.85
Total	\$ 15.52	\$ 15.80	\$ 16.27	\$ 16.23	\$ 15.71	\$ 16.08	\$ 16.43	\$ 17.20	\$ 17.76	\$ 18.63	\$ 19.63	\$ 20.46

% Change from Prior Year

Components per ASF	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Utilities		2.1%	3.0%	11.5%	-2.5%	-4.4%	-0.7%	3.5%	5.0%	5.0%	3.5%	3.5%
Maintenance		-0.3%	1.7%	-1.9%	-11.1%	18.8%	2.4%	8.0%	8.1%	2.2%	4.7%	4.1%
Custodial		-5.0%	2.4%	-0.4%	4.7%	1.1%	2.6%	5.4%	0.7%	1.4%	6.4%	2.2%
Deferred Maintenance		13.3%	11.8%	-98.9%	0.0%	0.0%	2500.0%	0.0%	-96.2%	2500.0%	53.8%	50.0%
Preventative Maintenance		33.3%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	0.0%	0.0%	13.3%	0.0%
Total		1.8%	3.0%	-0.2%	-3.2%	2.4%	2.2%	4.7%	3.3%	4.9%	5.4%	4.2%